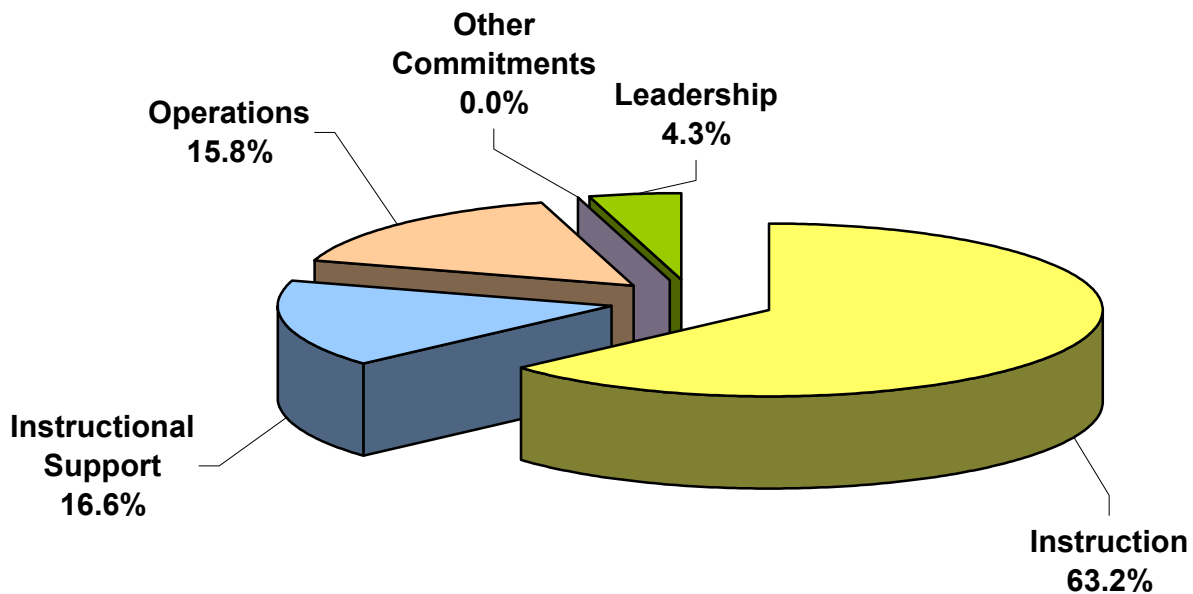
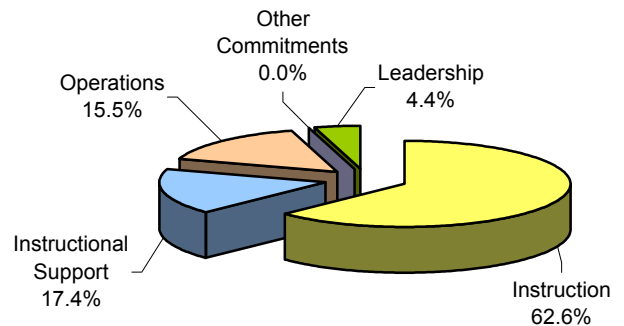


East Providence School District

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



High School Enrollment (ADM): 1,946	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$13,404,927	\$6,888	63.2%
Instructional Support	\$3,518,726	\$1,808	16.6%
Operations	\$3,356,821	\$1,725	15.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$921,603	\$474	4.3%
Total High School Expenditures	\$21,202,077	\$10,895	100.0%
Total District & %-High School-To-District	\$75,258,617	\$13,166	28.2%